

<b>MEETING:</b>	<b>HEREFORDSHIRE SCHOOLS FORUM</b>
<b>DATE:</b>	<b>3 DECEMBER 2010</b>
<b>TITLE OF REPORT:</b>	<b>WORK PROGRAMME</b>
<b>REPORT BY:</b>	<b>DEMOCRATIC SERVICES</b>

**CLASSIFICATION:** Open

### **Wards Affected**

County-wide

### **Purpose**

To consider the Forum's work programme.

### **Recommendation**

**THAT:** the Work Programme be noted, subject to any comments the Forum wishes to make.

**Herefordshire Schools Forum – Work Programme 2010/11 - Please note the proposed start times for the meetings.**

<b>31 January 2011 1.00pm - Brockington</b>
<ul style="list-style-type: none"> <li>• Comprehensive Spending Review and associated announcements – analysis (including mins 24/27 re Surestart grant and early years DSG spend")</li> <li>• Update on DfE's Pupil Premium</li> <li>• Proposal to fund requirement for 25 hours Pupil Referral Unit Provision.</li> <li>• School Funding Review Group – Update</li> <li>• Trade Union Facilities Agreement</li> <li>• Workplan 2010/11</li> <li>• Dates of Meetings</li> </ul>

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Further information on the subject of this report is available from Pete Martens or Tim Brown, Democratic Services on (01432) 260248

**2 March 2011 - 9.30am - Brockington**

- School Funding 2011/12 – Final Budgets
- SEN/AEN Funding Review (Initial discussion)
- Report of Budget Working Group ( 28<sup>th</sup> January 2011)
- Schools Capital Investment Programme
- School Funding Review - update
- Workplan 2010/11
- Dates of Meetings

**10 June 2011 9.30 am Brockington(TBC)**

- AEN/SEN Funding Review (approval of consultation paper)
- Progress report on School Funding Review
- Report of Procurement Sub-Group
- Workplan 2011/12
- Dates of Meetings

**23 September 2011 1.00 pm Brockington**

- Dedicated Schools Grant (Budget and outturn)
- School Funding Review - update
- Workplan 2011/12
- Dates of Meetings

**25 November 2011 1.00 pm Brockington (TBC)**

- Outcome of AEN/SEN Funding Review Consultation
- Progress report on school funding review
- School Funding 12/13 – Draft Budgets
- Workplan 2011/12
- Dates of Meetings

**January 2012 (TBC)**

- School Funding Review – update
- Workplan 2011/12
- Dates of Meetings

**February 2012 (TBC)**

- School Funding 2012/13 – Final Budgets
- Schools Capital Investment Programme
- School Funding Review - update
- Workplan 2011/12
- Dates of Meetings

**March 2012 (TBC)**

- Progress report on school funding review
- Workplan 2011/12
- Dates of Meetings

**Background Papers**

- None identified.